

Estimated Costs

Estimated Costs as at December 2009

No.	Description of works	Cost £
1	Bartholomew House refurbishment Includes professional fees, planning fees, building regulations, general removal costs, signage, publicity, branding, furniture, equipment and building contingency	2,486,000
2	ICT requirements Includes Electronics Document & Records Management (EDRM), new software, cabling charges, decommission IT from Priory House and ICT staff relocation costs.	361,000
3	Associated works Includes temporary works, works to Portslade Town Hall and external works to Bartholomew Square.	250,000
4	General contingency	100,000
	Total – Priory House Relocation	3,197,000
5	Brighton Town Hall Works Includes refurbishment for Business Support and Electoral Services plus contingency	390,000
	Total – Accommodation Strategy	3,587,000

